

United Nations Development Programme, Turkmenistan

Annual Work Plan (AWP) Monitoring Tool

Year: 2011

UNDAF Outcome: By the end of 2015, human resources developed to achieve sustained socioeconomic development
Project title and number: HIV prevention, 00050892

Implementing Partners: Ministry of Health and Medical Industry of Turkmenistan; National AIDS Prevention Center

EXPECTED CP OUTPUTS AND INDICATORS INCLUDING ANNUAL TARGETS	PLANNED ACTIVITIES <i>List all the activities including monitoring and evaluation activities to be undertaken during the year towards stated CP outputs</i>	EXPENDITURES <i>List actual expenditures against activities completed</i>	RESULTS OF ACTIVITIES <i>For each activity, state the results of the activity</i>	PROGRESS TOWARDS ACHIEVING CP OUTPUTS Using data on annual indicator targets, state progress towards achieving the CP outputs. Where relevant, comment on factors that facilitated and/or constrained achievement of results including: – <i>Whether risks and assumptions as identified in the CP M&E Framework materialized or whether new risks emerged</i> – <i>Internal factors such as timing of inputs and activities, quality of products and services, coordination and/or other management issues</i>
OUTPUT 1: National authorities strengthen legislative and institutional frameworks for social protection	1.1 Provide technical support to the national working group in developing new HIV/AIDS strategy 2012-2016	US\$ 0	Technical support was provided to the national working group in developing new evidence-informed national HIV/AIDS strategy 2012-2016, based on the official request of the Ministry of Health. The draft strategy is now under the consideration by the Government. Funding for the activity has been provided by the UNDP TTF on HIV/AIDS (US\$ 30,000 for 2011-2012).	In April 2011, UNDP submitted grant proposal to UNDP Thematic Trust Fund on HIV/AIDS which was approved. The funds in 2011 (US\$ 6,070) were used for the purpose of providing technical support to the national working group in developing new HIV/AIDS strategy 2012-2016 (in cooperation with other UN agencies).
OUTPUT 2: Government institutions and communities practice improved social services delivery to vulnerable groups	2.1 Continue outreach work in Ashgabat and velayats through a new UNAIDS PAF project implemented by UNFPA CO	US\$ 39,333	An 11-person team of outreach workers composed of paraprofessionals and former sex workers (SWs) operated in Ashgabat and worked with SWs and their clients. As a result: <ul style="list-style-type: none"> • 700 outreach visits were made based on established mapping and working schedule; • 649 SWs were contacted who participated in outreach and/or education sessions that informed them about the risks of drug use, protecting themselves from HIV and STIs, and availability of counseling and health 	Outreach work among key populations at higher risk has continued in 2011. The funding for the activity implemented by UNFPA CO was provided by a new UNAIDS PAF project through UNDP. The target groups' representatives received counseling support and referral to essential health services, which were provided by six specialists (psychologist, gynecologist, surgeon, infectious diseases specialist, TB specialist, and drug treatment specialist).

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			<p>support;</p> <ul style="list-style-type: none"> • 368 referrals of SWs and drug using SWs were made to provide access to medical services; • 25,000 condoms were distributed; • 3,000 brochures were disseminated (containing information on safer sexual behavior, correct condom use, HIV risk reduction, and STI prevention). 	
	2.2 Support in procurement of HIV test kits	US\$ 73,307	3,130 ELISA and 10 Western Blot HIV test-kits containing a total of 300,840 tests were procured for the Ministry of Health to ensure regular HIV blood screening in the country (in accordance with cost-sharing agreement).	
	TOTAL:	US\$ 112,640		

Prepared by:  Rustam Alymov, NPO on HIV/AIDS Date: 31.12.2011

Certified by:  Begench Yazliyev, UNDP Programme Specialist/Governance Date: 31.12.2011